

Variance Report

Broadband Mapping

September 20, 2010

Overall Project Information

Schedule

Baseline Start Date:	02/15/2010
Baseline End Date:	09/30/2010
Data Date:	10/01/2010
Total Project Duration:	159 Days
Duration to Data Date	160 Days
Duration between Data Date and Baseline	
End Date:	-1 Days
Total Planned Effort:	817 Days
Planned Effort to Data Date:	817 Days
Earned Effort to Data Date:	789 Days
To Date Duration to Effort Ratio:	5.14
Days of Work to be Done:	-5 Days

Cost

Total Planned Value	\$	796,151
Planned Value to Data Date	\$	796,151
Actual Cost to Data Date	\$	698,932
Earned Value to Data Date	\$	718,881

Schedule Performance

North Dakota Schedule Index	0.97
Current ND Schedule Variance	3.8% BEHIND

Current Trend is an Exception

Schedule Variance (Duration)	-6 Days
Estimate at Completion (Duration)	165 Days
Best Case Est Date of Comp	10/8/2010

Trend Continues to End

Estimate At Completion (Duration)	—	Days
Variance At Completion (Duration)	—	Days
Estimated Date of Completion:	—	
EAC ND Schedule Variance:	—	

Cost Performance

CPI:	1.03
Current % Cost Variance:	2.7% UNDER

Current Trend is an Exception

Variance to Date	\$	19,949
Estimate At Completion	\$	776,202

Trend Continues to End

Estimate At Completion	\$	774,058
Variance At Completion	\$	22,093
% Cost Variance At Completion:		2.7% UNDER

Legend:

20% or more Under
Between 19% under & 10% over
Between 10% and 20% over
20% or more over